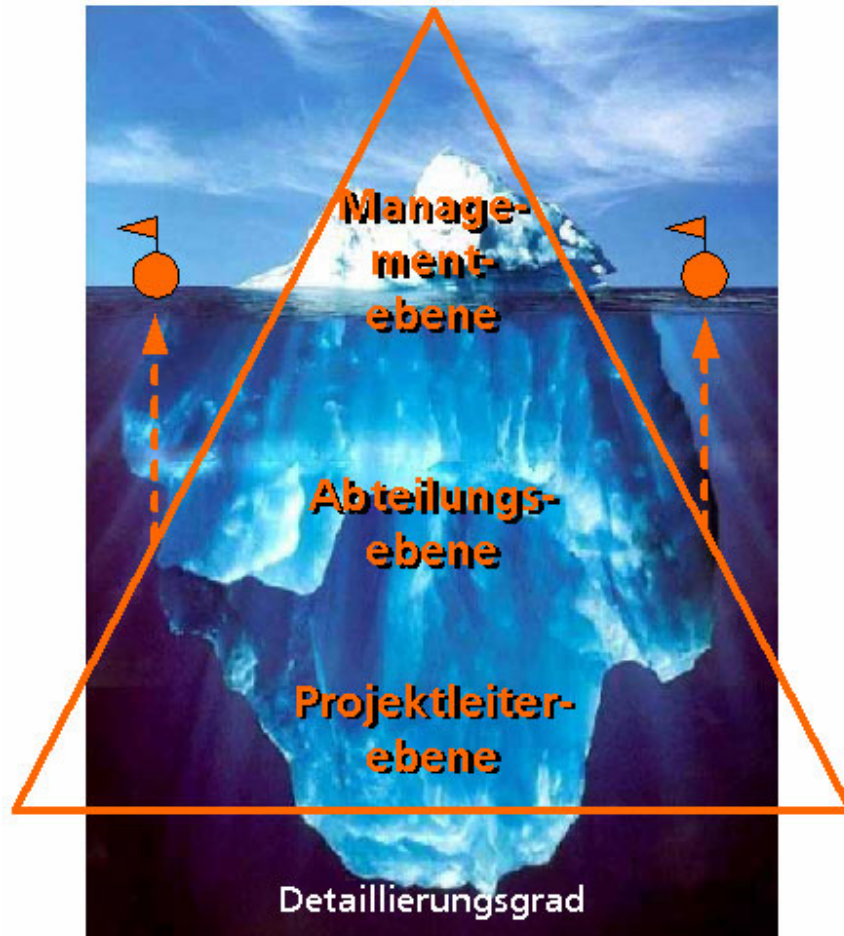


ProjectControl™

Projekt Management Reporting und Controlling



Mit ProjectControl™ gezielt ans Management berichten



Verhindern Sie, dass Ihre Titanic sinkt – machen Sie sich ein Bild vom gesamten Eisberg!

ProjectControl™ bringt wichtige Informationen projektübergreifend an die Oberfläche



Warum ProjectControl™?

- Gut geführte Projekte sparen Zeit, Geld und Energie.
- Die Analyse gescheiterter Projekte zeigt, dass oftmals mangelnde Information zum Projektstand die Ursache war.
- ProjectControl™ stellt dem Management projektübergreifend die wichtigsten Informationen zur Verfügung.
- Die klassischen Werkzeuge (Microsoft Project usw.) sind dafür nicht geeignet, da sie meist nur auf ein Projekt ausgerichtet sind und durch ihre Komplexität überfordern.



Was bietet ProjectControl™?

ProjectControl™ ist eine webbasierte Anwendung, die aus verschiedenen Projekten projektübergreifende Statusberichte erstellt

- Aufbereitung der wichtigsten Projektinformationen für das Management
- Verschiedene Projektansichten, beispielsweise
 - alle kritischen Projekte
 - alle Projekte nach Abteilungen / Organisationseinheiten
 - kritische Milestones mit den Massnahmen



ProjectControl™ – Ansicht aller kritischen Projekte

The screenshot displays the ProjectControl web application interface. At the top, there is a navigation bar with links for Home, TimeTrack, ProjectControl, CRM, and DocNews. Below this, a secondary navigation bar includes Projects, Timeline, Admin, and Help. A third bar contains Configuration, Administration, Help, FAQ, and Logout. The main content area is titled "Actions" and features a table of project data. The table has columns for Project Name, Status, Updated by, Update, Milestone, Budget, Resources, and Edit/Delete. The projects listed are: China New Business (pending), China Office Establishment (in progress), Domprojekt (in progress), Evaluation TimeTrack (in progress), Relaunch Website (not started), and USA New Business (in progress). Each project row includes progress indicators for Milestone, Budget, and Resources, along with edit and delete icons. A "Print" button is located at the bottom right of the table. On the left side, there is a sidebar with navigation options: Corporate Priorities, Critical Projects, All Projects, Projects by Division, Projects by Business Units, Views, and Project Archive.

OfficeService 24.com

Home | TimeTrack | ProjectControl | CRM | DocNews

Projects | Timeline | Admin | Help

Configuration | Administration | Help | FAQ | Logout

weburi.com®

Corporate Priorities

Critical Projects <

All Projects

Projects by Division

Projects by Business Units

Views

Project Archive:

Corporate Priorities

All projects

Projects by Division

Projects by Business Units

Add New Project

Actions

Project Name	Status	Updated by	Update	Milestone	Budget	Resources	Edit	Delete
China New Business	pending	UM	26.03.04					
China Office Establishment	in progress	UM	30.03.04					
Domprojekt	in progress	UM	29.03.04					
Evaluation TimeTrack	in progress	UM	02.04.04					
Relaunch Website	not started	UM	30.03.04					
USA New Business	in progress	UM	02.04.04					

Print

Workspace or List of Projects



ProjectControl™ – Ansicht nach Priorität

Project Name	Overview	Status	Updated by	Update	Milestone	Budget	Resources	Edit Delete
[-] 1 Core Business								
<u>Domprojekt</u>		in progress	UM	29.03.04				
<u>Grossprojekt Klinikum</u>		in progress	UM	30.03.04				
[-] 2 Develop / Aquire new Business								
<u>China New Business</u>		pending	UM	26.03.04				
<u>China Office Establishment</u>		in progress	UM	30.03.04				
<u>USA New Business</u>		in progress	UM	02.04.04				
<u>USA Office establishment</u>		not started	UM	31.03.04				
[-] 3 Infrastructure								
<u>Evaluation TimeTrack</u>		in progress	UM	02.04.04				
<u>MS CRM Pilot</u>		not started	UM	29.03.04				
<u>Outsourcing Serverfarm</u>		not started	UM	01.04.04				
<u>Relaunch Website</u>		not started	UM	30.03.04				

Print



ProjectControl™ – Druckansicht (1)

- Für den s/w Ausdruck wird der Status mit Buchstaben unterlegt (R/Y/G)

<http://www.os24.net> - ProjectControl

Page 1 of 2

Project: Evaluation TimeTrack

Last updated: 02.04.2004

Division-Code: 6483

Last updated by: Urs Meier

Project-Number: 100013

Description of the project

Evaluate the potential of weburi.com TimeTrack.

Objectives

All employees can report their times and costs based on projects and orders.

Project Team, Specification, Overall Project Status

Project Team

Project Coordinator:

Urs Meier

Head of Division:

Sabine Kuhn

Corporate and Legal Service:

Finance:

Marketing:

Media:

Specification

Status:

in progress

Business Unit:

Other

Start:

01.04.2004

End:

31.05.2004

Corporate Priorities:

3 Infrastructure

Divisions:

Administration & Finance
System Integration

Overall Project Status

Milestones:



Budget:



Resources:



ProjectControl™ – Druckansicht (2)

http://www.os24.net - ProjectControl

Page 2 of 2

1. Milestones					
Milestones	Description of the milestone	Deadline	Responsible	Complete	Status
Get Information of weburi	Check website, get pricing	02.04.2004	UM	<input checked="" type="checkbox"/>	○○●
Install Testversion	Use compaq testserver S-024	08.04.2004	UM	<input type="checkbox"/>	○○●
Define Testdata	Define projects, orders, activities for testing	14.04.2004	UM	<input type="checkbox"/>	○●●
Explain critical Issues and actions to adress these: Internal project and order structure not yet completely defined.					
Review Testdata		16.04.2004	SK	<input type="checkbox"/>	○○●
Do the Testing	Create structure, enter data, test reporting	23.04.2004	UM	<input type="checkbox"/>	○○●
2. Budget					
Is the project budgeted?		Is the project within the planned project budget?			
<input checked="" type="radio"/> Yes <input type="radio"/> No		<input checked="" type="radio"/> Yes <input type="radio"/> No			
3. Resources					
Are sufficient resources available (person)?		Are sufficient resources available (others)?			
<input checked="" type="radio"/> Yes <input type="radio"/> No		<input type="radio"/> Yes <input checked="" type="radio"/> No			
Explain critical Issues and actions to adress these: Productive server is not yet defined.					
4. Comments					
Detailed report of the evaluation will follow later.					



ProjectControl™ – Einfache Erfassung der Daten (1)

- Beschreibung und Zielsetzung des Projektes
- Verantwortlichkeiten im Projekt
- Gesamtstatus des Projektes

Project: Evaluation TimeTrack		
Last updated: 02.04.2004	Last updated by: Urs Meier	
Division-Code: 6483 Show List of Division-Codes	Project-Number: 100013	
Description of the project		
Evaluate the potential of weburi.com TimeTrack.		
Objectives		
All employees can report their times and costs based on projects and orders.		
Project Team, Specification, Overall Project Status		
Project Team	Specification	Overall Project Status
Project Coordinator: Urs Meier	Status: in progress	Milestones: ○ ● ○
Head of Division: Sabine Kuhn	Business Unit: Other	Budget: ○ ○ ●
Corporate and Legal Service:	Start: 01.04.2004	Resources: ● ○ ○
Finance:	End: 31.05.2004	
Marketing:	Corporate Priorities: 3 Infrastructure	
Media:	Divisions:	
	<input checked="" type="checkbox"/> Administration & Finance	
	<input type="checkbox"/> Engineering	
	<input type="checkbox"/> Legal Services	
	<input type="checkbox"/> Marketing	
	<input type="checkbox"/> Security	
	<input checked="" type="checkbox"/> System Integration	



ProjectControl™ – Einfache Erfassung der Daten (2)

- Meilensteine mit Status und Massnahmen
- Budgetinformation
- Übersicht über Ressourcensituation
- Kritische Punkte können hervorgehoben werden
- Kommentare zum Projekt

1. Milestones

Milestone	Description of the milestone	Deadline	Responsible	Complete	Status	D
Get Information of weburi	Check website, get pricing	02.04.2004	UM	<input checked="" type="checkbox"/>	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	X
Install Testversion	Use compaq testserver S-024	08.04.2004	UM	<input type="checkbox"/>	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	X
Define Testdata	Define projects, orders, activities for testing	14.04.2004	UM	<input type="checkbox"/>	<input type="radio"/> <input checked="" type="radio"/> <input type="radio"/>	X

Explain critical Issues and actions to adress these:

Internal project and order structure not yet completely defined.

Review Testdata		16.04.2004	SK	<input type="checkbox"/>	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	X
Do the Testing	Create structure, enter data, test reporting	23.04.2004	UM	<input type="checkbox"/>	<input type="radio"/> <input type="radio"/> <input checked="" type="radio"/>	X

Add Milestones

2. Budget

Is the project budgeted? Yes No

Is the project within the planned project budget? Yes No

3. Resources

Are sufficient resources available (person)? Yes No

Are sufficient resources available (others)? Yes No

Explain critical Issues and actions to adress these:

Productive server is not yet defined.

4. Comments

Detailed report of the evaluation will follow later.



ProjectControl™ – Details

- 100% Browser-basiert, keine Installation beim Benutzer
- Integration mit weburi.com TimeTrack™ zur Projektzeiterfassung und Übernahme von Ist-Werten für Projektzeiten und Budget
- XML-Schnittstellen zu anderen Anwendungen
- Mehrsprachig: Englisch / Deutsch / Französisch sind pro Benutzer wählbar
- Offline Nutzung für PDA / SmartPhone geplant
- Entwickelt mit Microsoft .NET Technologie



weburi.com steht für innovative Lösungen
und kompetente Beratung



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